

**ISHA ry income statement and budget comparison 2022**

|                                  | 2022 outcome   | 2022 budget | 2021 outcome   |
|----------------------------------|----------------|-------------|----------------|
| <b>Operating income</b>          |                |             |                |
| 311 Trips income                 | 30             | 20          | 0              |
| 312 Printed matter income        | 0              | 0           | 0              |
| 313 Recreational income          | 988            | 1000        | 930            |
| 317 Other operating income       | 0              | 0           | 0              |
| <b>TOTAL</b>                     | <b>1018</b>    | <b>1020</b> | <b>930</b>     |
| <b>511 Fundraising income</b>    |                |             |                |
| 512 Sales income                 | 0              | 100         | 27             |
| 513 Interest income              | 0              | 0           | 0              |
| Other fundraising income         | 0              | 0           | 0              |
| <b>TOTAL</b>                     | <b>0</b>       | <b>100</b>  | <b>27</b>      |
| <b>811 General grants</b>        |                |             |                |
| TYY's activity support           | 456,74         | 600         | 630,59         |
| <b>TOTAL INCOME</b>              | <b>1474,74</b> | <b>1720</b> | <b>1587,59</b> |
| <b>ACCOUNTING PERIOD REVENUE</b> | <b>-131,59</b> |             |                |

|                                | 2022 outcome   | 2022 budget | 2021 outcome   |
|--------------------------------|----------------|-------------|----------------|
| <b>Operating expenses</b>      |                |             |                |
| 411 Trips expenses             | 140,4          | 100         | 0              |
| 412 Printing expenses          | 0              | 0           | 0              |
| 413 Recreational expenses      | 1107,92        | 1200        | 835,39         |
| 415 Board refreshment expenses | 0              | 120         | 120            |
| 418 Office expenses            | 54,85          | 50          | 83,88          |
| 419 Meeting expenses           | 0              | 0           | 0              |
| 420 Representation expenses    | 124,98         | 100         | 84,99          |
| 421 Banking expenses           | 168,18         | 150         | 130,66         |
| 422 Other expenses             | 10             | 0           | 0              |
| <b>TOTAL</b>                   | <b>1606,33</b> | <b>1720</b> | <b>1254,92</b> |
| <b>Fundraising expenses</b>    |                |             |                |
| 611 Sales expenses             | 0              | 200         | 0              |
| 612 Other fundraising expenses | 0              | 0           | 0              |
| <b>TOTAL</b>                   | <b>0</b>       | <b>200</b>  | <b>0</b>       |
| <b>TOTAL EXPENSES</b>          | <b>1606,33</b> | <b>1920</b> | <b>1254,92</b> |

**Income statement**

The accounting period is January 2022—February 2023.

Sales income and expenses in the budget referred to the sale of badges and/or other merch, which did not take place. TYY's grant took a big hit with the previous board failing to mention ISHA's involvement with TYY's activities in the application. Unlike in 2021, the 2022 board managed to hold multiple bigger events, such as Halloween sitz and a pre-xmas party. This of course led to bigger recreational income and expenses. A day trip to Hämeenlinna with the Helsinki chapter took the trips expenses over budget, which had been made with only local trips in mind. For better attendance ISHA only charged 10 euro per student. 120€ (20€ per head) was budgeted for board refreshment by the 2021 board, and marked as accruals, it was decided to be transferred to president Taru Bergman for the 2022 board refreshment; dinner at Löytö on March 16th.

With last year's revenue being notably positive at over 300 euro, the board had been ready for a loss this year. The 2022 loss of 131,59 euro is largely explained by the unusually small activity grant as well as a very busy year re: big annual celebrations.