

## ISHA ry revenue estimate and budget for 2023

<b>Operating income</b>		Eur	<b>Operating expenses</b>		Eur
Trips income		50	Trip expenses		100
Recreational income		1100	Recreational expenses		1200
Other operating income		0	Board refreshment expenses		120
			Office expenses		20
			Meeting expenses		0
			Representation expenses		80
			Banking expenses		170
			Other expenses		0
	total	<u>1150</u>			<u>1690</u>
<b>Fundraising income</b>			<b>Fundraising expenses</b>		
Sales income		80	Sales expenses		100
Other fundraising income		0	Other fundraising expenses		0
	total	<u>80</u>			<u>100</u>
<b>General grants</b>					
TYY's activity grant		560			
<b>TOTAL INCOME</b>		<u>1790</u>	<b>TOTAL EXPENSES</b>		<u>1790</u>

Less for office expenses, as new folders have just been purchased. Less for representation expenses, since 2023 is not looking to be a big year for annual celebrations. More toward banking expenses, as the costs have been trending upwards yearly. Sales assume the sale of shirts or other merch. Activity grant is hoped to be more than in 2022, since then it was largely affected by a misunderstanding.