

ISHA ry income statement and budget comparison 2021

	2021 outcome	2021 budget	2020 outcome
Operating income			
311 Trips income	0	0	0
312 Printed matter income	0	0	0
313 Recreational income	930	1100	15
314 Club and course income	0	0	0
315 Educational activities income	0	0	0
317 Other operating income	0	0	0
318 Annual celebration income	0	0	0
TOTAL	<u>930</u>	1100	15
Fundraising income			
511 Sales income	27	100	0
512 Interest income	0	0	0
513 Other fundraising income	0	0	0
TOTAL	<u>27</u>	100	0
General grants			
811 TYY's activity support	<u>630,59</u>	440	641,62
TOTAL INCOME	<u>1587,59</u>	1640	656,62
ACCOUNTING PERIOD REVENUE	<u>467,65</u>		

Income statement

The accounting period for 2020 included January 2021. 2020 board ordered student badges to sell and marked them as a loss and in turn their sales have been marked only as revenue this year. With the Covid-19 pandemic continuing to disrupt regular activities, the 2021 board did not manage to hold bigger events apart from a Halloween sitz party which has led the result of the accounting period to be notably positive.

	2021 outcome	2021 budget	2020 outcome
Operating expenses			
411 Trips expenses	0	0	0
412 Printing expenses	0	0	0
413 Recreational expenses	820,41	1480	118,02
414 Club and course expenses	0	0	0
415 Educational activities expenses	0	0	0
418 Office expenses	83,88	0	0
419 Meeting expenses	0	0	20
420 Representation expenses	84,99	0	0
421 Banking expenses	130,66	100	102,6
422 Other expenses	0	0	0
423 Annual celebration expenses	0	0	0
TOTAL	<u>1119,94</u>	1580	240,62
Fundraising expenses			
611 Sales expenses	0	0	314,4
612 Other fundraising expenses	0	0	0
TOTAL	<u>0</u>	0	314,4
TOTAL EXPENSES	<u>1119,94</u>	1580	555,02